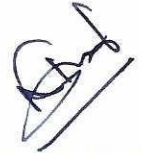


NAAC Data

Details of expenditure incurred on maintenance of physical facilities and academic support facilities excluding					
Year	Budget Allocated/ Released for infrastructure augmentation (INR in Lakh) (OH-31)	Expenditure for infrastructure augmentation (INR in Lakh)	Total Expenditure excluding salary (INR in lakhs)	Expenditure for maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure for maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
2016-17	1007.32	814.23	NA		
2017-18	1507.00	1429.34	NA	485.96	328.27
2018-19	1557.12	1657.52	NA	479.64	949.7
2019-20	2010.07	2255.44	NA	458.95	1198.57
2020-21	1834.50	1651.82	NA	555.78	1699.66
				354.8	1297.02

* Academic support includes University studies, Academic Prog, Grants to NGOs, Honorarium to Resource Persons, Membership & Subscription Charges, TA/DA to faculty, TA/DA to Participants, Stipend & Project Grants DEPA, NER expenditure



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